



**Order of Australia Association
Victoria Branch
Income Statement
for year ended 30 September 2016**

| | 2016 | 2015 |
|---|----------------------|----------------------|
| | \$ | \$ |
| Income/(expense) | | |
| Surplus/(deficit) from merchandise sales | | |
| Sales | 19,748 | 39,002 |
| Cost of sales | (11,124) | (19,058) |
| Distribution expense | (2,593) | (3,695) |
| Surplus for the year | <u>6,031</u> | <u>16,249</u> |
| National Office share of surplus | (3,015) | (8,124) |
| Victoria Branch share of surplus | <u>3,016</u> | <u>8,125</u> |
| Net surplus/(deficit) from events | | |
| Proceeds from the sale of theatre tickets | | 3,000 |
| AGM luncheon | 1,158 | 1,167 |
| Australia Day function | (1,144) | 372 |
| New awardees' reception | (738) | (609) |
| National Gallery exhibitions | 1,213 | |
| Lord Vestey function | 1,448 | |
| Regional support | | |
| Administration grant from National Office | 5,688 | |
| Distributed to regional groups | (5,688) | (6,000) |
| Other income/(expense) | | |
| Donations | 18,120 | 18,018 |
| Interest income | 1,791 | 1,562 |
| Communications expense | (5,796) | (4,087) |
| Meeting and region expense | (1,489) | (1,316) |
| Audit | | (650) |
| All other | (1,214) | (1,292) |
| Net surplus/(deficit) | <u>16,365</u> | <u>18,290</u> |